

COUNTY OF YORK

MEMORANDUM

DATE: July 2, 2003 (BOS Mtg. 7/15/03)

TO: York County Board of Supervisors

FROM: James O. McReynolds, County Administrator

SUBJECT: 2003 Revenue Sharing Projects

Last year, the Board requested and received approval for a total allocation of \$500,000 through Virginia Department of Transportation Revenue Sharing Program. Funds were requested and approved for the following projects:

| Project | Description | Amount (50% County/50% VDOT) | VDOT Admin. | County Admin. |
|--|--|--|----------------|------------------|
| Route 171 culvert upgrade between Route 134 and Route 17 | Increase capacity of culvert under Route 171 to help improve drainage outfall from the Tabb Lakes subdivision | \$37,000; supplements \$111,000 funded in FY 2001 | yes | |
| Darby Road /Route 17 Drainage Improvements | Improve culvert capacity at the Darby Road / Route 17 intersection area | \$150,000 | | yes |
| Moore's Creek Drainage Improvements | Improve / enhance capacity of drainage channels and culverts in Route 171 / Yorktown Road / Moore's Creek area | \$151,000 | | yes |
| Brandywine Drainage Improvements | Improve roadside drainage in the Brandywine subdivision | \$60,000 | | yes |
| Route 171 Streetscape Improvements | Install walkway and landscaping along Victory Boulevard between the Kiln Creek Parkway intersections | \$125,000; includes \$19,500 contribution pledge from Kiln Creek HOA | | yes |
| Opticom Signal Controllers | Install additional emergency services remote-activated traffic signal controllers on major routes | \$40,000 | yes | |
| Water Country Parkway Re-alignment | Re-align Water Country Parkway between Route 199 and Penniman Road to enhance access to economic development priority area | \$437,000 | yes | |
| Total FY 2003 Projects (50% County / 50% VDOT) | | \$1,000,000 | | |

In accordance with VDOT guidelines, it will be necessary to execute County/State Revenue Sharing Program Administration Agreements for the four (4) County-administered projects. Accordingly, the purpose of this memorandum is to seek the Board's authorization for the County Administrator to execute the required agreements

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for those projects that the County will administer, and to appropriate the Revenue Sharing funds to be received from VDOT and the Kiln Creek Homeowners Association.

The total appropriation for the County-administered projects is \$262,500 (\$243,000 from VDOT and \$19,500 from Kiln Creek HOA). Please note that it is not necessary to appropriate VDOT funds for the projects that VDOT will administer. All County funds to be devoted to these projects have been appropriated previously.

Adoption of proposed Resolution No. R03-121 is recommended.

Carter/3337:jmc